

2016

**Amended  
Certificate  
For Calendar Year 2016**

To the Clerk of Marion, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of the  
**City of Hillsboro**  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2016 Amended Budget		
			Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Table of Contents:		Page No.			
<b>Fund</b>	<b>K.S.A.</b>				
216 Municipal Court		2		8,899	18,000
400 Capital Improvements		3		109,500	160,000
440 HCMC Property and Equip Reserve		4		74,376	130,000
458 PBC FAC P&I		5		194,000	194,335
470 TIF District		6		26,880	30,000
Totals		xxxxxxx	0	413,655	532,335
Summary of Amendments		7			

Attested date: \_\_\_\_\_

County Clerk

Assisted by:

Address:

Email:

*Daniel A. Lowman*  
*Brian H. Hartsch*  
*Robert L. Walker*  
*Brent Duggins*

Governing Body

City of Hillsboro

2016

Adopted Budget

216 Municipal Court	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	1,299	483
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Fines	6,000	15,900
Police Training Assessment	1,000	1,000
Diversion Fee	600	1,100
Interest on Idle Funds		
<b>Total Receipts</b>	<b>7,600</b>	<b>18,000</b>
<b>Resources Available:</b>	<b>8,899</b>	<b>18,483</b>
Expenditures:		
Payments to City of Hillsboro	6,199	15,400
Diversions Paid	1,500	
Payments to State of Kansas	1,000	1,600
Miscellaneous	200	1,000
<b>Total Expenditures</b>	<b>8,899</b>	<b>18,000</b>
Unencumbered Cash Balance December 31	0	483

**Adopted Budget**

## 400 Capital Improvements

<b>400 Capital Improvements</b>	<b>2016 Adopted Budget</b>	<b>2016 Proposed Budget</b>
<b>Unencumbered Cash Balance January 1</b>	<b>0</b>	<b>14,208</b>
<b>Receipts:</b>		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Sales Tax City/County	80,000	80,000
Rental Income	25,250	21,300
<b>Transfers in:</b>		
General Fund		
State and Federal Grants		103,500
Airport Grants		16,625
Miscellaneous	4,250	2,460
Reimbursed Expense		16,115
Interest on Idle Funds		
<b>Total Receipts</b>	<b>109,500</b>	<b>240,000</b>
<b>Resources Available:</b>	<b>109,500</b>	<b>254,208</b>
<b>Expenditures:</b>		
Capital Outlay	109,500	160,000
<b>Total Expenditures</b>	<b>109,500</b>	<b>160,000</b>
<b>Unencumbered Cash Balance December 31</b>	<b>0</b>	<b>94,208</b>

**Adopted Budget**

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## 458 PBC FAC P&amp;I

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City of Hillsboro

2016

Adopted Budget

470 TIF District	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	4,409	5,308
Receipts:		
Ad Valorem Tax	0	
Delinquent Tax	0	
Motor Vehicle Tax	0	
Recreational Vehicle Tax	0	
16/20M Vehicle Tax	0	
Tax Distribution--(City)	6,492	12,500
Tax Distribution--(Non-City)	9,285	12,000
Transfer from General Fund	6,694	6,700
Interest on Idle Funds		
<b>Total Receipts</b>	<b>22,471</b>	<b>31,200</b>
<b>Resources Available:</b>	<b>26,880</b>	<b>36,508</b>
Expenditures:		
Principal	20,000	20,000
Interest	6,880	6,880
Miscellaneous		3,120
<b>Total Expenditures</b>	<b>26,880</b>	<b>30,000</b>
Unencumbered Cash Balance December 31	0	6,508

0

2016

**Notice of Budget Hearing for Amending the  
2016 Budget**

The governing body of the  
**City of Hillsboro**

will meet on the day of 12/20/2016 at 4:00 PM at Hillsboro City Hall, 118 E Grand, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Hillsboro City Hall, 118 E Grand, Hillsboro, KS and will be available at this hearing.

**Summary of Amendments**

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
216 Municipal Court			8,899	18,000
400 Capital Improvements			109,500	160,000
440 HCMC Property and Equip Reserve			74,376	130,000
458 PBC FAC P&I			194,000	194,335
470 TIF District			26,880	30,000
			0	0

**Larry Paine**  
Official Title: City Administrator

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7th day of December, 2016.

(First published December 7, 2016 in the Hillsboro Star-Journal,  
Hillsboro, Kansas (1 time)

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470 TIF District			26,880	30,000
			0	0

Larry Palne  
Official Title: City Administrator

H-11-1847

*Melvin Honeyfield*

Subscribed and sworn to before me this  
7th day of December, 2016

*Karlene Lovelady*

Notary Public, Marion County, Kansas  
My appointment expires the  
16 day of Aug, 20 20  
(Seal)

PUBLICATION FEE:  
\$120.00 plus \$5.00 for affidavit(s)



RECEIVED

DEC 27 2016

MARION COUNTY CLERK  
MARION, KS 66861